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Review of the technical cooperation activities of UNCTAD and their financing

Report by the Secretary-General of UNCTAD

Annex II: Statistical tables

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Notes

All references to dollars ($) are to United States dollars.

Details and percentages do not necessarily add up to the totals shown because of rounding.

Negative numbers are enclosed in parentheses.

The tables are designed in such a way that they can be used as standalone sources of information.

The financial data in the tables on projects reflect the situation as at 31 December 2017. In early 2017, budget figures were adjusted to reflect exact income. The negative amounts in the 2017 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

Total income 2014–2017 refers to funding received within that period. In the case of projects financed by the United Nations Development Programme, total income equals total expenditures.

Allotment refers to budget funding for the year.

Table 1
UNCTAD technical cooperation in figures, 2016–2017

	2016	*2017*
Projects with expenditures[a]	232	217
Multi-donor projects with more than five donors	20	20
Interregional projects and programmes	90	72
Regional projects and programmes	15	32
Country-specific projects	127	122
Country-specific projects solely for the least developed countries	60	60
New trust fund projects started	33	25
Projects financially closed	27	18
Countries that provided funding	80	72
Self-financed projects	72	72
Projects financed by the United Nations Development Programme	4	6
Projects financed solely by the European Commission	10	9
Total extrabudgetary technical cooperation funding	$40 067 709	$35 122 564
Total extrabudgetary technical cooperation funding from the top 10 funding providers	$9 693 234	$9 828 621
ASYCUDA resources as a percentage of total expenditures	48	48
DMFAS resources as a percentage of total expenditures	11	11
Development Account resources as a percentage of total expenditures	7	8

Note: Projects listed in this table had expenditures in a given year and include projects that were operationally but not financially completed.

Abbreviations: ASYCUDA, Automated System for Customs Data; DMFAS, Debt Management and Financial Analysis System.

[a] Not all operational projects have expenditures in a given year.

Table 2
UNCTAD technical cooperation project expenditure by source of funds, 2009–2017
(Thousands of dollars)

	Trust funds[a]		*"Delivering as one" funding mechanisms*[b]		*United Nations regular programme of technical cooperation and Development Account*[c]		***Total***
Year	*Amount*	*Percentage*	*Amount*	*Percentage*	*Amount*	*Percentage*	***Amount***
2009	36 153	93.2	276	0.7	2 360	6.1	**38 789**
2010	36 581	93.3	930	2.4	1 687	4.3	**39 198**
2011	36 030	92.2	626	1.6	2 417	6.2	**39 073**
2012	33 076	91.1	601	1.7	2 634	7.3	**36 311**
2013	35 727	88.3	617	1.5	4 115	10.2	**40 459**
2014	34 805	89.7	1 174	3.0	2 802	7.2	**38 780**
2015	34 600	87.5	877	2.2	4 080	10.3	**39 557**
2016	34 928	89.3	860	2.2	3 308	8.5	**39 097**
2017	34 923	87.1	569	1.4	4 595	11.5	**40 087**

[a] Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.
[b] "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.
[c] Sections 23 and 35 of the United Nations regular budget.

Table 3
Distribution of expenditures by country, regional and interregional activities, 2017
(Thousands of dollars and percentage)

	2017								
	Trust funds[a]		*"Delivering as one" funding mechanisms*[b]		*United Nations regular programme of technical cooperation and Development Account*[c]		***Total***		*Percentage of total (2016)*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	***Amount***	***%***	*%*
Africa									
Country	9 521	23.8	413	1.0	-	-	9 934	24.8	28.3
Regional	2 669	6.7	-	-	1 488	3.7	4 156	10.4	9.7
Subtotal	**12 190**	**30.4**	**413**	**1.0**	**1 488**	**3.7**	**14 091**	**35.2**	**37.9**
Asia and the Pacific									
Country	5 646	14.1	61	0.2	-	-	5 707	14.2	13.8
Regional	578	1.4	-	-	437	1.1	1 015	2.5	2.4
Subtotal	**6 224**	**15.5**	**61**	**0.2**	**437**	**1.1**	**6 722**	**16.8**	**16.2**
Latin America and the Caribbean									
Country	4 058	10.1	-	-	-	-	4 058	10.1	7.0
Regional	916	2.3	-	-	769	1.9	1 685	4.2	3.6
Subtotal	**4 974**	**12.4**	-	-	**769**	**1.9**	**5 743**	**14.3**	**10.6**

	2017								
	Trust funds[a]		*"Delivering as one" funding mechanisms*[b]		*United Nations regular programme of technical cooperation and Development Account*[c]		**Total**		*Percentage of total (2016)*
	Amount	*%*	*Amount*	*%*	*Amount*	*%*	**Amount**	**%**	*%*
Europe									
Country	2 317	5.8	95	0.2	-	-	2 412	6.0	6.5
Regional	-	-	-	-	-	-	-	-	0.1
Subtotal	**2 317**	**5.8**	**95**	**0.2**	-	-	**2 412**	**6.0**	**6.6**
North America									
Country									0.5
Regional	-	-	-	-	-	-	-	-	-
Subtotal	-	-	-	-	-	-	-	-	**0.5**
Interregional									
Interregional	9 218	23.0	-	-	1 901	4.7	**11 119**	27.7	28.1
Subtotal	**9 218**	**23.0**	-	-	**1 901**	**4.7**	**11 119**	27.7	**28.1**
Country	21 542	53.7	569	1.4	-	-	**22 112**	55.2	56.1
Regional	4 163	10.4	-	-	2 694	6.7	**6 857**	17.1	15.8
Interregional	9 218	23.0	-	-	1 901	4.7	**11 119**	27.7	28.1
Total	**34 923**	**87.1**	**569**	**1.4**	**4 595**	**11.5**	**40 087**	**100.0**	**100.0**

[a] Projects financed by the United Nations Development Programme and through funding from member States, multilateral organizations and other entities.

[b] "Delivering as one" funding mechanisms include specific partner contributions and multi-donor trust funds.

[c] Sections 23 and 35 of the United Nations regular budget.

Table 4
Expenditures by cluster, theme, product and region, 2017
(Thousands of dollars)

Cluster	*Theme*	*Product*	*Africa*	*Asia and the Pacific*	*Latin America and the Caribbean*	*Europe*	*North America*	*Inter-regional*	**Total**	*Percentage of total expenditure*
	A	**Transforming economies, fostering sustainable development**								
VII	A1	Investment policy reviews	8	6	-	-	-	174	**188**	0.47
I	A2	Services policy reviews	-	-	-	-	-	49	**49**	0.12
I	A3	Trade policy framework reviews	-	-	-	-	-	9	**9**	0.02
XIV	A4	Science, technology and innovation policy reviews	3	0	-	-	-	-	**4**	0.01
XIII	A5	E-commerce and the digital economy	90	96	-	-	-	1 051	**1 236**	3.08
VIII	A6	Investment guides	50	41	-	-	-	58	**148**	0.37

Cluster	*Theme*	*Product*	*Africa*	*Asia and the Pacific*	*Latin America and the Caribbean*	*Europe*	*North America*	*Inter-regional*	*Total*	*Percentage of total expenditure*
II	A7	Non-tariff measures	-	11	-	-	-	235	**246**	0.61
I	A9	Trade negotiations	-	-	-	-	-	9	**9**	0.02
III	A10	Sustainable trade and the environment	-	-	-	-	-	822	**822**	2.05
VIII	A11	Investment promotion and facilitation	341	-	-	-	-	134	**475**	1.18
	B	**Tackling vulnerabilities, building resilience**								
XVI	B1	Support to graduation from least developed country status	-	102	-	-	-	-	**102**	0.26
XI	B2	Debt Management and Financial Analysis System	857	230	240	219	-	2 819	**4 365**	10.89
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	179	-	-	-	-	-	**179**	0.45
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	53	**53**	0.13
V	B6	Breaking the chains of commodity dependence	627	-	-	-	-	30	**657**	1.64
XII	B9	Sustainable and resilient transport	19	-	421	-	-		**440**	1.10
	C	**Fostering economic efficiency, improving governance**								
IV	C1	Voluntary peer reviews of competition and consumer protection laws and policies	-	-	15	-	-	-	**15**	0.04
VIII	C2	Business facilitation	1 105	110	818	100	-	309	**2 444**	6.10
XII	C3	Trade facilitation	557	-	-	-	-	264	**821**	2.05
XII	C4	Automated System for Customs Data	8 137	5 590	3 264	2 083	-	32	**19 107**	47.66
X	C5	Statistics	545	-	-	-	-	220	**765**	1.91
IX	C7	Corporate accounting and reporting	47	-	44	-	-	8	**99**	0.25
VI	C8	Investment and public health	-	-	-	-	-	929	**929**	2.32
VII	C9	International investment agreements	-	-	-	-	-	178	**178**	0.45
IV	C10	Competition and consumer protection policies and frameworks	580	12	646	10	-	602	**1 850**	4.62
	D	**Empowering people, investing in their future**								
II	D1	Trade, gender and development	203	-	-	-	-	302	**504**	1.26
IX	D3	Entrepreneurship development	193	4	64	-	-	53	**314**	0.78
XIV	D6	Train for Trade	2	-	-	-	-	487	**489**	1.22
		Total	13 543	6 203	5 513	2 412	-	8 776	**36 499**	***91.05***

Table 5
Expenditures by cluster, theme, product and Sustainable Development Goal, 2017
(Thousands of dollars)

			Sustainable Development Goal													
Cluster	*Theme*	*Product*	*None*	*1*	*3*	*4*	*5*	*7*	*8*	*9*	*10*	*12*	*16*	*17*	*Total*	*Percentage of total*
	A	**Transforming economies, fostering sustainable development**														
VII	A1	Investment policy reviews	-	-	-	-	-	-	94	-	-	-	-	94	**188**	0.47
I	A2	Services policy reviews	-	-	-	-	-	-	24	24	-	-	-	-	**49**	0.12
I	A3	Trade policy framework reviews	-	-	-	-	-	-	-	-	-	-	-	9	**9**	0.02
XIV	A4	Science, technology and innovation policy reviews	-	-	-	-	-	-	-	4	-	-	-	-	**4**	0.01
XIII	A5	E-commerce and the digital economy	-	-	-	-	-	-	412	412	-	-	-	412	**1 236**	3.08
VIII	A6	Investment guides	-	-	-	-	-	-	-	74	-	-	-	74	**148**	0.37
II	A7	Non-tariff measures	-	-	-	-	-	-	-	123	-	-	-	123	**246**	0.61
I	A9	Trade negotiations	-	-	-	-	-	-	-	-	9	-	-	-	**9**	0.02
III	A10	Sustainable trade and the environment	-	-	-	-	-	-	411	-	-	-	-	411	**822**	2.05
VIII	A11	Investment promotion and facilitation	-	-	-	-	-	-	-	226	11	-	-	237	**475**	1.18
All	A99	Other	238	23	-	-	-	-	181	117	-0	-	-	354	**913**	2.28
	B	**Tackling vulnerabilities, building resilience**	-	-	-	-	-	-	-	-	-	-	-	-		
XVI	B1	Support to graduation from least developed country status	-	-	-	-	-	-	102	-	-	-	-	-	**102**	0.26
XI	B2	Debt Management and Financial Analysis System	-	-	-	-	-	-	-	-	-	-	-	4 365	**4 365**	10.89
XVII	B4	UNCTAD contribution to the Enhanced Integrated Framework	-	-	-	-	-	-	-	90	-	-	-	90	**179**	0.45
XVII	B5	Market access, rules of origin and geographical indications for the least developed countries	-	-	-	-	-	-	-	-	-	-	-	53	**53**	0.13
V	B6	Breaking the chains of commodity dependence	-	-	-	-	-	-	314	314	-	29	-	-	**657**	1.64
XII	B9	Sustainable and resilient transport	-	-	-	-	-	-	-	-	220	-	220	-	**440**	1.10
All	B99	Other	57	23	272	-	-	-	-	-	-	-	-	539	**891**	2.22

Cluster	Theme	Product	Sustainable Development Goal												Total	Percentage of total
			None	1	3	4	5	7	8	9	10	12	16	17		
	C	**Fostering economic efficiency, improving governance**	-	-	-	-	-	-	-	-	-	-	-	-		
IV	C1	Voluntary peer reviews of competition and consumer protection laws and policies	-	-	-	-	-	-	8	-	8	-	-	-	**15**	0.04
VIII	C2	Business facilitation	-	-	-	-	-	-	1 222	-	-	-	1 222	-	**2 444**	6.10
XII	C3	Trade facilitation	-	-	-	-	-	-	-	-	411	-	411	-	**821**	2.05
XII	C4	Automated System for Customs Data	-	-	-	-	-	-	-	19 107	-	-	-	-	**19 107**	47.66
X	C5	Statistics	-	-	-	-	-	-	-	-	-	-	-	765	**765**	1.91
IX	C7	Corporate accounting and reporting	-	-	-	-	-	-	-	-	-	50	-	50	**99**	0.25
VI	C8	Investment and public health	-	-	465	-	-	-	-	465	-	-	-	-	**929**	2.32
VII	C9	International investment agreements	-	-	-	-	-	-	-	-	-	-	-	178	**178**	0.45
IV	C10	Competition and consumer protection policies and frameworks	-	-	-	-	-	-	922	-	922	-	7	-	**1 850**	4.62
All	C99	Other	31	-	-	-	-	-	1	-	1	-	-	65	**97**	0.24
	D	**Empowering people, investing in their future**	-	-	-	-	-	-	-	-	-	-	-	-		
II	D1	Trade, gender and development	-	-	-	-	252	-	252	-	-	-	-	-	**504**	1.26
IX	D3	Entrepreneurship development	-	-	-	157	-	-	157	-	-	-	-	-	**314**	0.78
XIV	D6	Train for Trade	-	-	-	-	-	-	245	245	-	-	-	-	**489**	1.22
All	D99	Other	-	-	-	-	-	-	91	91	-	-	-	148	**330**	0.82
All	E99	Other	1 357	-	-	-	-	-	-	-	-	-	-	-	**1 357**	3.38
		Total	**1 683**	**45**	**736**	**157**	**252**	**-**	**4 435**	**21 292**	**1 580**	**79**	**1 860**	**7 968**	**40 087**	
		Percentage of total	*4.20*	*0.11*	*1.84*	*0.39*	*0.63*	*-*	*11.06*	*53.11*	*3.94*	*0.20*	*4.64*	*19.88*		**100.00**

Table 6
Expenditures by region and Sustainable Development Goal, 2017
(Thousands of dollars)

Region	*Sustainable Development Goal*												*Total*	*%*
	None	*1*	*3*	*4*	*5*	*7*	*8*	*9*	*10*	*12*	*16*	*17*		
Africa														
Country	77	-	-	65	-	-	424	8 021	64	1	170	1 113	9 934	24.8
Regional	-	-	-	32	101	-	1 056	840	515	22	671	920	4 156	10.4
Subtotal	**77**	**-**	**-**	**97**	**101**	**-**	**1 480**	**8 861**	**578**	**23**	**841**	**2 033**	**14 091**	35.2
Asia and the Pacific														
Country	16	-	-	2	-	-	97	5 166	4	-	59	364	5 707	14.2
Regional	-	45	-	-	-	-	187	483	-	-	-	301	1 015	2.5
Subtotal	**16**	**45**	**-**	**2**	**-**	**-**	**283**	**5 649**	**4**	**-**	**59**	**664**	**6 722**	16.8
Europe														
Country	-	-	-	-	-	-	53	2 083	3	-	53	219	2 412	6.0
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**-**	**-**	**-**	**-**	**-**	**-**	**53**	**2 083**	**3**	**-**	**53**	**219**	**2 412**	6.0
Latin America and the Caribbean														
Country	-	-	-	-	-	-	404	3 010	-	-	404	240	4 058	10.1
Regional	-	-	-	32	-	-	367	255	541	22	215	253	1 685	4.2
Subtotal	**-**	**-**	**-**	**32**	**-**	**-**	**772**	**3 264**	**541**	**22**	**619**	**493**	**5 743**	14.3
North America														
Country		-	-	-	-	-	-	-	-	-	-	-	-	
Regional	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal		-	-	-	-	-	-	-	-	-	-	-	-	
Interregional														
Interregional	1 591	-	736	26	151	-	1 846	1 435	453	33	287	4 559	11 119	27.7
Subtotal	**1 591**	**-**	**736**	**26**	**151**	**-**	**1 846**	**1 435**	**453**	**33**	**287**	**4 559**	**11 119**	27.7
Country	92	-	-	67	-	-	979	18 279	71	1	687	1 936	22 112	55.2
Regional	-	45	-	64	101	-	1 610	1 577	1 056	44	886	1 473	6 856	17.1
Interregional	1 591	-	736	26	151	-	1 846	1 435	453	33	287	4 559	11 119	27.7
Total	**1 683**	**45**	**736**	**157**	**252**	**-**	**4 435**	**21 292**	**1 580**	**79**	**1 860**	**7 968**	**40 087**	
Percentage of total	*4.20*	*0.11*	*1.84*	*0.39*	*0.63*	*-*	*11.06*	*53.11*	*3.94*	*0.20*	*4.64*	*19.88*		**100.0**

Table 7
Technical cooperation related to the least developed countries, 2014–2017
(Thousands of dollars)

	2014	*2015*	*2016*	*2017*
(1) Country projects in the least developed countries	8 695	12 064	12 337	13 048
(2) Participation of the least developed countries in regional and interregional projects	6 663	6 794	5 843	6 741
(3) Total expenditures related to the least developed countries	15 358	18 858	18 180	19 789
(4) Total UNCTAD technical cooperation expenditures	38 780	39 557	39 097	40 087
(5) Share in percentage of the least developed countries in UNCTAD technical cooperation, i.e. (3)/(4)	39.6	47.7	46.5	49.4

Table 8
Junior Professional Officers, 2017
(Dollars)

Short title	*Division of UNCTAD*	*Source of funds*	*Number of officers*
Trade Analysis Branch	Division on International Trade and Commodities	Germany	1
Investment Policies Branch	Division on Investment and Enterprise	Germany	1
Trade Logistics Branch	Division on Technology and Logistics	Germany	1
Technical Cooperation Service	Technical Cooperation Service	Germany	1
Total			**4**

Table 9
UNCTAD access to "Delivering as one" funding mechanisms, 2017
(Dollars)

Project number	*Title*	*Duration*	*Cluster*	*Product*	*Contributions 2017*	*Total income 2014–2017*	*Expenditures 2017*
Specific partner contributions funded by the Swiss State Secretariat for Economic Affairs							
Lao People's Democratic Republic							
LAO0TDBN	Enhancing sustainable tourism, clean production and export capacity, phase II	2015–	III	A99	-		947
United Republic of Tanzania							
URT0TDAK[a]	United Nations Inter-Agency Cluster "Delivering as one" joint programme on market value chains	2014–2017	III VIII IX	A99 C2 D3	144 000		166 262
United Nations-to-United Nations contribution agreement							
Ethiopia							
ETH0TDAW[a]	Entrepreneurship Development Programme	2014–2017	IX	D3	-		64
Zambia							
ZAM0TCAU	"Delivering as one", ILO-led green jobs joint programme	2013–2017	IX	D3	-		73 646
Multi-donor trust funds							
Albania							
ALB0TBCT	Delivering Results Together Fund	2012–2017	IV VIII XII	C2 C4 C10	-		14 341

Project number	*Title*	*Duration*	*Cluster*	*Product*	*Contributions 2017*	*Total income 2014–2017*	*Expenditures 2017*
Cabo Verde							
CVI0TEBN[a]	Delivering Results Together Fund	2015–2017	IV VIII XII	B2 C2 C3 C4		-	179
Montenegro							
MNE0TFAO	Delivering Results Together Fund	2016–2019	VIII	C2		-	80 699
United Republic of Tanzania							
URT0TBBM[a]	One United Nations Fund	2011–2017	VIII X XIV	A99 C2 C5 C7 D6		-	61 858
URT0TFBC	Delivering Results Together Fund	2016–2019	VIII X	C2 C5		-	111 185
Viet Nam							
VIE0TFAN	Delivering Results Together Fund	2016–2019	VIII IX	C2 C10		-	59 842
Total					**144 000**		**569 022**

Abbreviation: ILO, International Labour Organization.

[a] Project completed in 2017 or operationally but not financially completed.

Table 10

Technical cooperation provided through the United Nations regular programme of technical cooperation and the Development Account, 2017

(Dollars)

Project number	*Title*	*Duration*	*Cluster*	*Product*	*Total income 2014–2017*	*Allotment 2017*	*Expenditures 2017*
ROA-2902 (I8)	Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	2013–2017	XV	A4	397 000	13 280	363
ROA-2904 (K8)	Capacity-building for the formulation and implementation of Millennium Development Goals-oriented trade policies in developing countries contributing to accelerating achievement of the Millennium Development Goals in the context of multiple and interrelated development challenges	2013–2017	I	A3	694 000	41 344	(2 343)
ROA-2906 (M8)	Strengthening the capacities of trade and planning ministries of selected least developed countries to develop and implement trade strategies that are conducive to poverty reduction	2013–2017	XVII	B99	641 000	22 416	1 687
ROA-2907 (N8)	Building national capacities for promoting foreign direct investment in green and other growth sectors	2013–2017	VIII	A12 B99	461 000	32 036	(441)
ROA-2911 (P8)	Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	2014–	X	A99	555 000	93 822	97 274

Project number	*Title*	*Duration*	*Cluster*	*Product*	*Total income 2014–2017*	*Allotment 2017*	*Expenditures 2017*
ROA-2939 (AR8)	Strengthening capacities of African countries in boosting intra-African trade	2014–2017	I	A99	490 000	7 751	112
ROA-2959 (K9)	Building capacity of developing countries' policymakers to address regulatory and institutional gaps in the field of sovereign debt governance	2014–	X	B99	588 000	284 882	67 114
ROA-2960 (L9)	Supporting member States in developing and launching sustainable product export strategies through national sustainable product export reviews	2014–	III	A8	590 000	314 512	102 105
ROA-2961 (M9)	Building the capacities of selected least developed countries to upgrade and diversify their fish exports	2015–	XVI	B99	596 000	296 760	255 390
ROA-2962 (N9)	Strengthening capacities of policy-makers to assess implications of non-tariff measures in international trade and formulate appropriate policy responses	2014–	II	A7	620 000	382 078	129 651
ROA-2963 (O9)	Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	2015–	XII	B9	595 000	397 394	401 227
ROA-2964 (P9)	Strengthening the capacity of the Economic Community for Central African Member States to enhance domestic production linkages from the mineral resources sector	2015–	V	A99	641 000	339 959	356 390
ROA-2965 (Q9)	Building capacities of developing countries to shift towards sustainable freight transport	2014–	XII	B9	611 000	339 531	38 721
ROA-2966 (R9)	Strengthening the capacities of developing country policymakers and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development	2016–	VIII	A99	585 000	421 208	341 043
ROA-333H (AW9)	Supporting small island developing States in their efforts to build economic resilience	2016–	XVI	B1	488 000	390 704	102 334
ROA-3331 (AX9)	Supporting developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	2015–	IX	C2 C7 D3	478 000	247 165	235 948
ROA-1617 (A10)	Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	2016–	X	C5	304 000	303 663	189 827
ROA-1617 (I10)	Trade and agricultural policies to support small-scale farmers and enhance food security	2016–	III	B99	646 000	622 000	247 831

Project number	*Title*	*Duration*	*Cluster*	*Product*	*Total income 2014–2017*	*Allotment 2017*	*Expenditures 2017*
ROA-1617 (J10)	Informal cross-border trade for the empowerment of women, economic development and regional integration in Eastern and Southern Africa	2016–	II	D1	547 000	485 354	92 596
ROA-1617 (K10)	Value addition of cotton by-products in Eastern and Southern Africa	2016–	V	B6	591 000	568 886	270 590
ROA-1617 (L10)	Development policies for sustainable economic growth in Southern Africa	2016–	X	A99	501 000	401 779	111 569
ROA-1617 (M10)	Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	2016–	XVI	B99	599 000	587 503	206
ROA-1617 (AI10)	Fostering the development of green exports through voluntary sustainability standards in Asia and the Pacific	2017–	X	A99	520 00	520 000	168 270
ROA-1617 (AL10)	Developing indicator on illicit financial flows and monitoring them in Latin America	2017–	X	C5	39 00	39 000	30 374
Section 23	United Nations regular programme of technical cooperation	In progress	I–XVIII				1 356 913
Total					**12 777 000**	**7 153 025**	**4 594 753**

Table 11
Country, regional and interregional projects, 2017
(Dollars)

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Africa (62 country projects, 20 regional projects)						
Angola						
ASYCUDA World Implementation	ANG/0T/CBO	XII	C4	Angola	3 434 342	1 317 544
Fortalecimiento de la capacidad de gestión de la deuda pública	ANG/0T/EBG	XI	B2	Angola	740 600	47 910
European Union–UNCTAD joint programme, Train for Trade II	ANG/0T/FBK	XVII	D99	European Commission	1 064 787	181 668
Benin						
Mise en oeuvre de SYDONIA World	BEN/0T/CAP	XII	C4	Benin	1 031 407	279 998
Capacity-building in investment for development	BEN/0T/EAJ	VIII	A1 A6 A99 B99 C2	Netherlands	540 000	87 908
EIF: Renforcement des capacités productives et commerciales	BEN/0T/EAN	XVII	B4	United Nations Office for Project Services	404 460	77 892
Burkina Faso						
Formation transit SYDONIA	BKF/0T/EBM	XII	C4	African Development Bank	180 000	172 109
EIF: Technical assistance in the elaboration of a medium-term plan	BKF/0T/FAB	XVII	B4	United Nations Office for Project Services	73 293	2 656

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Cameroon						
Business facilitation: eRegistration	CMR/0T/DBY	VIII	C2	European Commission	444 476	112 032
Cabo Verde						
Installation de SYDONIA World[a]	CVI/0T/DAN	XII	C4	European Commission	547 860	23
"Delivering as one"	CVI/0T/EBN	IV VIII XI XII	B2 C2 C4 C3	One United Nations	103 950	179
Central African Republic						
Renforcement des capacités de gestion de la dette publique de la direction de la dette et des participations	CAF/0T/FAE	XI	B2	African Development Bank	381 231	158 867
Comoros						
Mise en oeuvre de SYDONIA World	COI0TFAJ	XII	C4	Common Market for Eastern and Southern Africa	265 451	98 798
Congo						
ASYCUDA World technical assistance and support	PRC/0T/AAG	XI	B2	Congo	-	142
Côte d'Ivoire						
Mise en oeuvre de ASYCUDA World	IVC/0T/4BV	XII	C4	Côte d'Ivoire	500 738	58 512
Projet de modernisation des outils informatiques et de renforcement des capacités de gestion de la dette SYGADE 6	IVC/0T/BCF	XI	B2	Côte d'Ivoire	-	34 917
Democratic Republic of the Congo						
Implementation of ASYCUDA	DRC/0T/DCB	XII	C4	Democratic Republic of the Congo	3 713 914	679 481
Djibouti						
ASYCUDA World technical assistance and support	DJI/0T/AAS	XII	C4	Djibouti	-	36 214
Egypt						
ICT policy review: E-commerce strategy	EGY/0T/EBD	XIII	A10	MasterCard	200 000	40 523
Equatorial Guinea						
Mise en place du SYDONIA World à la Direction générale des douanes	EQG0TEAM	XII	C4	Equatorial Guinea	2 056 000	1 057 137
Eswatini[b]						
ASYCUDA World implementation	SWA/0T/DAB	XII	C4	Eswatini	1 249 778	81 207
Ethiopia						
Strengthening integrated public debt management, phase I, DMFAS 6 installation	ETH/0T/DAA	XI	B2	Ethiopia	113 360	2 987
Entrepreneurship Development Programme[a]	ETH/0T/DAW	IX	D3	United Nations Development Programme	160 500	64
EIF: Project Ethiopia diagnostic trade integration study update	ETH/0T/DBO	XVII	B4	United Nations Office for Project Services	400 000	36 048
Strengthening competition and consumer protection enforcement capacities	ETH/0T/DCC	IV	C10	Luxembourg	405 203	127 309

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Gabon						
Renforcement des capacités d'études et modernisation des outils informatiques de gestion de la dette	GAB/0T/9AT	XI	B2	Gabon	579 549	116 333
Gambia						
EIF: Mainstreaming the diagnostic trade integration study action matrix and building an industrial policy	GAM/0T/ECB	XVII	B4	United Nations Office for Project Services	-	42 554
Guinea						
Mise en oeuvre de SYDONIA World	GUI/0T/BCX	XII	C4	Guinea	329 750	124 162
Guinea-Bissau						
Fortalecimiento de la capacidad de gestión de la deuda pública	GBS/0T/FBH	XI	B2	World Bank	427 359	39 757
Kenya						
Capacity-building in investment for development	KEN/0T/EAK	VIII	A1 A6 A99 B99 C2	Netherlands	280 000	65 361
Lesotho						
Customs management system	LES/0T/BDC	XII	C4	Lesotho	1 160 407	75 585
Liberia						
ASYCUDA World project	LIR/0T/8CD	XII	C4	Liberia	249 900	257 703
Rapid eTrade readiness assessment	LRD0TGAY	XIII	A5 A10	United Nations Office for Project Services	49 220	22 867
Madagascar						
Mise en œuvre de SYDONIA World	MAG/0T/EAC	XII	C4	Madagascar	837 370	473 163
Mauritania						
Projet de modernisation des douanes	MAU/0T/CAD	XII	C4	Mauritania	1 169 363	322 014
Malawi						
Implementation of ASYCUDA	MLW/0T/DBB	XII	C4	African Development Bank	1 248 537	370 043
Mali						
ASYCUDA World technical assistance and support	MLI/0T/9BF	XII	C4	Mali	507 562	209 447
EIF: Project Mali, diagnostic trade integration study update	MLI/0T/CBN	XVII	B4	United Nations Office for Project Services	40 000	19 943
Namibia						
Implementation of ASYCUDA	NAM/0T/BAN	XII	C4	Namibia	1 000 000	105 778
Niger						
Technical assistance project for phase II, implementation of ASYCUDA World	NER/0T/GAO	XII	C4	Niger	439 355	7 592
Rwanda						
Customs management and electronic single window system	RWA/0T/BBE	XII	C4	Rwanda	999 994	151 337
Science, technology and innovation policy review [a]	RWA/0T/ECD	XV	A4	German Agency for International Cooperation	407 167	3 374
ICT policies for development: E-commerce strategy	RWA/0T/FAV	XIII	A10	Rwanda	191 214	26 213

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Sao Tome and Principe						
ASYCUDA World Implementation: Single window for international trade operations, phase I (pilot site)	STP/0T/CBE	XII	C4	Sao Tome and Principe	407 400	11 275
Sudan						
ASYCUDA project	SUD/0T/8BG	XII	C4	Sudan	56 037	4 575
Technical assistance capacity-building for debt management	SUD/0T/EAU	XI	B2	African Development Bank	507 700	146 390
Suriname						
ASYCUDA World implementation	SUR/0T/BAE	XII	C4	Suriname	688 200	26 893
Togo						
Migration vers SYDONIA World	TOG/0T/BCN	XII	C4	Togo	301 315	18 457
Migration vers SYDONIA World et formation	TOG/0T/EAS	XII	C4	African Development Bank	739 020	237 360
ASYCUDA training	TOG0TFBE	XII	C4	Togo	250 000	225 781
Projet pour la mise en œuvre du SYGADE 6 et le renforcement des capacités de gestion de la dette	TOG0TFBG	XI	B2	European Commission	596 234	276 613
Uganda						
Implementation of a customs management system	UGA/0T/BBT	XII	C4	Uganda	160 000	49 911
National electronic single window system	UGA/0T/DAZ	XII	C4	Trade Mark East Africa	2 152 650	596 865
United Republic of Tanzania						
"Delivering as one"	URT/0T/BBM	III VIII IX X	A99 C2 C5 C7 D6	One United Nations	501 609	61 858
"Delivering as one" joint programme on market value chains	URT/0T/DAK	III VIII IX	A99 C2 D3	United Nations Office for Project Services	672 000	166 262
Business facilitation – eRegistrations	URT/0T/EBC	VIII	C2	Tanzania (United Republic of) Investment Centre	147 280	37 083
United Nations Development Assistance Framework II, inclusive growth 2016, Delivering Results Together Fund	URT/0T/FBC	VIII X	C2 C5	One United Nations	136 620	111 185
Zambia						
Strengthening integrated public debt management	ZAM/0T/BDA	XI	B2	Zambia	-	32 602
Customs management system	ZAM/0T/BDE	XII	C4	Zambia	1 621 701	293 654
"Delivering as one", ILO-led green jobs joint programme	ZAM/0T/CAU	IX	D3	ILO	255 503	73 646
Mineral output statistical evaluation system	ZAM/0T/EAZ	XII	C4	Zambia	867 840	389 772
Zimbabwe						
Implementation of ASYCUDA World	ZIM/0T/7AC	XII	C4	Zimbabwe	1 077 080	48 619
Subtotal country projects					**39 066 286**	**9 934 150**

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Regional projects: Africa						
Projet UEMOA–CNUCED pour la mise en place des statistiques du commerce international des services	RAF/0T/BCR	X	C5	West African Economic and Monetary Union	2 606 397	437 064
Implementation support for the WTO Trade Facilitation Agreement in three members of the Economic Community of Central African States	RAF0TDAQ	XII	C3	European Commission	262 295	188 546
Renforcement des capacités et operationnalisation de l'interconnexion des administrations douanières en Afrique Centrale	RAF/0T/DBP	XII	C4	European Commission	1 800 368	323 095
German Agency for International Cooperation–Trade Policy and Trade Promotion Fund	RAF/0T/DCG	XII	C3	Germany	282 305	11 414
UNCTAD–Trade Mark East Africa cooperation on trade facilitation and trade and gender	RAF/0T/ECG	II VIII XII	C2 D1 C3	Trade Mark East Africa	3 555 500	847 104
Transparent trade processes in the ECOWAS region	RAF/0T/FAA	VIII XII	C2 C3	German Agency for International Cooperation	502 646	375 517
Renforcement de la concurrence et la protection des consommateurs en Afrique Centrale	RAF/0T/GAF	IV	C1	European Commission	1 031 488	453 076
ASYCUDA World Regional Centre for Arab States	RAB/0T/7BP	XII	C4	Syrian Arab Republic	-	32 925
Strengthening the capacities of trade and planning ministries of selected least developed countries to developing and implementing trade strategies that are conducive to poverty reduction	ROA-2906 (M8)	XVII	B99	Development Account	641 000	1 687
Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (8P)	X	A99	Development Account	555 000	48 637
Strengthening capacities of African countries in boosting intra-African trade	ROA-2939 (8AR)	I	A99	Development Account	490 000	112
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVI	B99	Development Account	296 760	127 695
Strengthening the capacity of the Economic Community of Central African States to enhance domestic production linkages from the mineral resources sector	ROA-2964 (9P)	V	B6	Development Account	641 000	356 390
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	C3	Development Account	611 000	19 361

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Strengthening the capacities of developing country policymakers and investment promotion officials in priority sectors to attract investment for sustainable and inclusive development	ROA-2966 (R9)	VIII	A99	Development Account	585 000	341 043
Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	ROA-3331 (AX9)	IX VIII	C2 C7 D3	Development Account	488 000	117 974
Informal cross-border trade for the empowerment of women, economic development and regional integration in the Great Lakes region	ROA-1617 (J10)	II	D1	Development Account	547 000	92 596
Value addition of cotton by-products in Eastern and Southern Africa	ROA-1617 (K10)	V	B6	Development Account	591 000	270 590
Development policies for sustainable economic growth in Southern Africa	ROA-1617 (L10)	X	A99	Development Account	501 000	111 569
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	103
Subtotal regional Africa					**16 885 998**	**4 156 497**
Total Africa					**55 952 284**	**14 090 647**
Asia and the Pacific (28 country projects, 11 regional projects)						
Afghanistan						
Second customs reform and trade facilitation	AFG/0T/FAM	XII	C4	Afghanistan	3 800 000	2 048 094
Bangladesh						
Migration to ASYCUDA World	BGD/0T/BCD	XII	C4	Bangladesh	378 775	21 043
Capacity-building in investment for development	BGD/0T/EAI	VIII	A1 A6 A99 B99 C2	Netherlands	260 000	125 221
ASYCUDA World, ASYCUDA support mechanism for Asia	BGD/0T/FAC	XII	C4	Bangladesh	1 255 511	705 961
Fiji						
Computerization of customs procedures and data and deployment of ASYCUDA World	FIJ/0T/CBF	XII	C4	Fiji	955 992	39 545
Indonesia						
Strengthening public debt management	INS/0T/ABB	XI	B2	Switzerland	-	98 391
Strengthening external debt reporting	INS/0T/EBB	XI	B2	Bank of Indonesia	-	14 652
Iraq						
Implementation of DMFAS 6	IRQ/0T/BCI	XI	B2	Iraq	-	56 261
Jordan						
Creation of a regional centre of excellence in the Aqaba special economic zone	JOR/0T/AAB	XII	C4	Jordan	50 000	7 747
Strengthening debt management	JOR/0T/DAM	XI	B2	Jordan	223 404	4 170

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Lao People's Democratic Republic						
Enhancing sustainable tourism, clean production and export capacity, phase II [a]	LAO/0T/DBN	III	A99	United Nations Office for Project Services	60 500	947
Implementation of ASYCUDA World	LAO/0T/EAH	XII	C4	Lao People's Democratic Republic	199 541	142 259
Lebanon						
Implementation of ASYCUDA World	LEB/0T/5BK	XII	C4	Lebanon	300 000	272 675
Maldives						
Computerization of customs procedures and data	MDV/0T/DAJ	XII	C4	Maldives	455 179	66 724
Nepal						
Implementation of ASYCUDA World	NEP/0T/EAD	XII	C4	Asian Development Bank	1 922 459	461 079
Rapid eTrade readiness assessment	NEP/0T/GAL	XIII	A5 A10	United Nations Office for Project Services	49 220	44 475
Papua New Guinea						
Computerization of customs procedures and data and deployment of ASYCUDA World	PNG/0T/DAX	XII	C4	Papua New Guinea	2 041 583	540 648
Philippines						
Strengthening debt management in the Bureau of the Treasury	PHI/0T/ABK	XI	B2	Philippines	-	56 238
Samoa						
Rapid eTrade readiness assessment	SAM/0T/GAV	XIII	A5 A10	United Nations Office for Project Services	50 611	34 084
Solomon Islands						
Rapid eTrade readiness assessment	SOI/0T/GAZ	XIII	A5 A10	United Nations Office for Project Services	48 150	13 771
Saudi Arabia						
Entrepreneurship Development Programme	SAU/0T/CBI	IX	D3	Saudi Arabia	730 830	3 937
Sri Lanka						
ASYCUDA support mechanism for Asia	SRL/0T/DBT	XII	C4	Sri Lanka	-	227 454
Timor-Leste						
Computerization of customs procedures and data and deployment of ASYCUDA World	TIM/0T/DAP	XII	C4	Timor-Leste	1 368 655	241 811
Vanuatu						
Computerization of customs procedures and data and deployment of ASYCUDA World	VAN/0T/EBZ	XII	C4	Vanuatu	617 546	338 605
Rapid eTrade readiness assessment	VAN/0T/GAX	XIII	A5 A10	United Nations Office for Project Services	49 220	3 443

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Viet Nam						
"Delivering as one", Delivering Results Together Fund	VIE/0T/FAN	IV VIII	C2 C10	United Nations Development Programme	61 950	59 842
State of Palestine						
Capacity development for facilitating Palestinian trade	PAL/0T/BAL	X	B99	Canada	468 604	315
Support for the capacity of UNCTAD Assistance to the Palestinian People programme	PAL/0T/FAS	X	B99	Qatar Development Fund	194 000	77 743
Subtotal country projects					**15 541 729**	**5 707 132**
Regional projects: Asia and the Pacific						
ASYCUDA implementation and support	RAS/0X/0DX	XII	C4	Multi-donors	53 336	31 474
ASYCUDA support mechanism for the Pacific	RAS/0T/1DA	XII	C4	Multi-donors	1 748 964	412 156
ASEAN Investment Report, 2015–2017	RAS/0T/EAY	VI	A99 B99	ASEAN	644 844	90 126
Non-tariff measures for East Asia and ASEAN countries	RAS/0T/FAD	II	A7	Conference Board of Canada	25 000	11 410
ASYCUDA World Regional Centre for Arab States	RAB/0T/7BP	XII	C4	Syrian Arab Republic	-	32 925
Strengthening national capacities to manage policies and frameworks on science, technology and innovation in Asian countries	ROA-2902 (I8)	XV	A4	Development Account	397 000	363
Supporting small island developing States in their efforts to build economic resilience	ROA-333H (9AW)	XVI	B1	Development Account	488 000	102 334
Building the capacities of selected least developed countries to upgrade and diversify their fish exports	ROA-2961 (M9)	XVII	B99	Development Account	296 760	127 695
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	X	C5	Development Account	303 663	37 965
Indices for benchmarking productive capacities for evidence-based policymaking in landlocked developing countries	ROA-1617 (M10)	XVI	B99	Development Account	599 000	103
Fostering the development of green exports through voluntary sustainability standards in Asia and Pacific	ROA-1617 (AI10)	III	A99	Development Account	520 000	168 270
Subtotal regional projects					**5 376 144**	**1 014 822**
Total Asia and the Pacific					**20 917 873**	**6 721 954**
Latin America and the Caribbean (22 country projects, 8 regional projects)						
Antigua and Barbuda						
ASYCUDA World	ANT/0T/DBC	XII	C4	European Commission	762 888	110 405
ASYCUDA World	ANT/0T/EBK	XII	C4	Antigua and Barbuda	112 000	12 554

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Argentina						
DMFAS project	ARG/0T/8BL	XI	B2	Argentina	0	13 914
Strengthening public debt management in the province of La Rioja	ARG/0T/DBJ	XI	B2	Argentina	55 430	11 183
Fortalecimiento de la capacidad de gestión de la deuda pública de la provincia de Río Negro	ARG/0T/FBA	XI	B2	Argentina	70 000	41 003
Barbados						
ASYCUDA World implementation	BAR/0T/CAA	XII	C4	Barbados	198 000	184 127
Belize						
ASYCUDA Regional Support Centre for the Americas – Belize Customs and Excise Department – ASYCUDA World Support	BZE/0T/EAA	XII	C4	Belize	196 000	37 629
Bonaire, Sint Eustatius and Saba						
ASYCUDA Regional Centre for the Americas – Tax Administration of the Caribbean Netherlands – ASYCUDA World support	BES/0T/EAB	XII	C4	Bonaire, Sint Eustatius and Saba	414 710	148 963
Costa Rica						
Fortalecimiento de la capacidad de gestión de la deuda pública	COS/0T/ECF	XI	B2	Costa Rica	198 500	22 094
Curaçao						
Strengthening customs management capacity	CUR/0T/FAY	XII	C4	Curaçao	340 000	199 231
Ecuador						
Adquisición, instalación y capacitación de SIGADE 6	ECU0TCAW	XI	B2	Ecuador	-	37 367
El Salvador						
Business facilitation	ELS/0T/CBQ	VIII	C2	El Salvador	79 975	102
Simplification of business procedures	ELS/0T/FAF	VIII	C2	United States of America	1 494 990	808 815
Guyana						
ASYCUDA World implementation	GUY0TGAI	XII	C4	Guyana	630 000	120 064
Haiti						
Consolidation of ASYCUDA World and simplification of customs procedures and operations	HAI/0T/DAO	XII	C4	Haiti	3 500 000	978 136
Honduras						
Strengthening public debt management	HON/0T/BAU	XI	B2	United Nations Development Programme	111 122	88 558
Jamaica						
ASYCUDA World implementation	JAM/0T/CBJ	XII	C4	Jamaica	2 134 000	626 323
Nicaragua						
Strengthening Public Debt management	NIC/0T/BAG	XI	B2	Nicaragua	-	14 973
Puerto Rico						
ASYCUDA World	PUE/0T/FAG	XII	C4	Puerto Rico	707 380	355 821
Saint Kitts and Nevis						
ASYCUDA World implementation	STK/0T/CAT	XII	C4	Saint Kitts and Nevis	162 720	25 223

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Trinidad and Tobago						
Strengthening customs management capacity (ASYCUDA World consolidation)	TRI/0T/BDD	XII	C4	Trinidad and Tobago	571 600	211 098
Venezuela (Bolivarian Republic of)						
Proyecto para la implementación del SIGADE 5.3 y los enlaces con los sistemas de análisis e integración financiera (SIGECOF II)	VEN/0T/5AC	XI	B2	Venezuela (Bolivarian Republic of)	60 500	10 781
Subtotal country projects					**11 799 815**	**4 058 364**
Regional projects: Latin America						
ASYCUDA regional support for the Americas	RLA/0T/3AD	XII	C4	National Governments	703 785	254 566
COMPAL III	RLA/0T/EAG	IV	C1 C10	Switzerland	1 791 050	661 025
Strengthening pro-growth macroeconomic management capacities for enhanced regional financial and monetary cooperation among selected countries of Latin America and the Caribbean, and West and Central Africa	ROA-2911 (8P)	X	A99	Development Account	555 000	48 637
Climate change impacts on coastal transport infrastructure in the Caribbean: Enhancing the adaptive capacity of small island developing States	ROA-2963 (9O)	XII	B9	Development Account	595 000	401 227
Building capacities of developing countries to shift towards sustainable freight transport	ROA-2965 (9Q)	XII	B9	Development Account	611 000	19 361
Support developing country policymakers in the formulation of national entrepreneurship policies through the implementation of entrepreneurship policy frameworks	ROA-3331 (AX9)	IX	C2 C7 D3	Development Account	478 000	117 974
Programme on statistics and data: Statistics on merchandise trade, trade preferences and non-tariff measures	ROA-1617 (A10)	X	C5	Development Account	303 663	151 862
Developing indicator on illicit financial flows and monitoring them in Latin America	ROA-1617 (AL10)	X	C5	Development Account	39 000	30 374
Subtotal regional Latin America					**5 076 835**	**1 685 025**
Total Latin America and the Caribbean					**16 876 650**	**5 743 389**
Europe (10 country projects)						
Albania						
Delivering Results Together Fund	ALB/0T/BCT	IV VIII XII	C2 C3 C10	One United Nations	-	14 341
Capacity-building for integrated debt management	ALB/0T/DBF	XI	B2	Switzerland	-	126 249

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Bosnia and Herzegovina						
Improvement of the indirect taxation authority's operational capacity through the full implementation of ASYCUDA World	BIH/0T/CAX	XII	C4	European Commission	1 000 859	61 743
Georgia						
Strengthening public debt management	GEO/0T/BAR	XI	B2	Georgia	30 683	1 465
Kazakhstan						
Modernization of the customs procedures and implementation of the integrated customs component of the Automated System of Customs and Tax Administration (ASTANA-1)	KAZ/0T/EBH	XII	C4	Kazakhstan	1 655 222	1 025 235
Implementation of the single window	KAZ/0T/FBJ	XII	C4	Kazakhstan	3 500 000	659 402
Montenegro						
"Delivering as one", Delivering Results Together Fund	MNE/0T/FAO	VIII	C2	United Nations Development Programme	123 625	80 699
Republic of Moldova						
Implementation of DMFAS 6	MOL/0T/EAF	XI	B2	Republic of Moldova	262 545	91 365
The former Yugoslav Republic of Macedonia						
Business facilitation: eRegulations Gostivar	MCD/0T/EBI	VIII	C2	Switzerland	55 000	14 975
Turkmenistan						
Implementation of the Integrated Custom Information System in the State customs service	TUK/0T/FBF	XII	C4	Turkmenistan	532 569	336 870
Subtotal country project					**7 160 503**	**2 412 343**
Total Europe					**7 160 503**	**2 412 343**
Interregional projects (56)						
Support to the Avian Influenza and Food Crisis Coordination Office	GLO/0T/8CG	XVIII	B99	United Nations Development Programme	1 041 528	271 843
Support and capacity-building for the Group of 77 countries	GLO/0T/ABA	XVIII	D99	China	22 852	220
Technical assistance in developing countries in creating prospects for the domestic private sector in implementing the TRIPS Agreement	GLO/0T/ABG	VIII	C8	Germany	1 391 043	415 537
Training programme on restrictive business practices (competition policies)	INT/8X/603	IV	C99	France, Norway, Sida, Sweden	-	1 107
TRAINS: Development and dissemination of selected computerized trade data	INT/9X/00J	II	A7	Multi-donors	86 993	9 128
Support to the Global System of Trade Preferences among Developing Countries	INT/9X/00M	I	A99	Multi-donors	619 616	17 329
Introduction of multimodal transport and microcomputer software programmes	INT/9X/31Y	XII	C3	Multi-donors	33 243	7 324
Collection and dissemination of iron ore statistics	INT/9X/42Z	V	B6	Multi-donors	112 350	29 386

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Technical cooperation on market access, trade laws and preferences	INT/9X/77I	I	A9	Multi-donors	-	6 376
Trust Fund for the Least Developed Countries: core project	INT/9X/77J	XVI	B99	Multi-donors	71 470	95 797
Capacity-building in international investment agreements	INT/0T/0BG	VII	B99 C9	Multi-donors	915 000	91 622
Financing of participation of experts from developing countries and countries with economies in transition in the UNCTAD expert group	INT/0T/1AK	XVIII	D99	Multi-donors	190 513	73 900
Capacity-building in investment promotion	INT/0T/1BN	VIII	A11	Multi-donors	10 000	22 187
Strengthening the debt management capacity of developing countries	INT/0T/2AO	XI	B2	Multi-donors	8 135 462	2 611 766
Training in the least developed countries and developing countries in trade policy formulation	INT/0T/2CT	I	A3	Norway	37 692	11 401
Consultative task force on environmental requirements and international trade	INT/0T/3BB	III	A10	Netherlands	21 500	16 635
Mise en place d'un projet de renforcement des capacités de formation portuaire pour les pays en développement (programme Train for Trade)	INT/0T/4AB	XIV	D6	Les ports des pays en développement	644 072	132 851
Integration of the least developed countries, landlocked and island countries in the global economy	INT/0T/4AY	XVII	B5	Italy	102 004	53 163
Strengthening results-based management of UNCTAD programmes	INT/0T/4BS	XVIII	C99	Norway	41 881	31 107
Capacity-building in developing countries and the least developed countries to support their effective participation in the WTO negotiations process on trade facilitation	INT/0T/4CO	XII	C3	Multi-donors	879 539	49 745
Coopération entre l'Autorité portuaire de Valence (Espagne) et le programme Train for Trade	INT/0T/5BS	XIV	D6	Valencia Port Authority	159 144	37 694
Trust fund for the UNCTAD Virtual Institute on Trade and Development	INT/0T/6AP	XIV	D99	Canada, Finland	846 172	74 314
Train for Trade trust fund	INT/0T/6AR	XIV	D6	Multi-donors	390 925	110 994
Investment gateway system	INT/0T/6AT	IX	C2	Multi-donors	484 461	294 993
UNCTAD Train for Trade port-training programme for English-speaking developing countries	INT/0T/7BR	XIV	D6	Ireland	851 407	205 646
Special trust fund for activities related to the Commission on Science and Technology for Development with regard to World Summit on the Information Society follow-up	INT/0T/7CB	XV	A99	Switzerland	-	42 016
ICT policies for development	INT/0T/9AS[a]	XIII	A5	Finland, Germany, Republic of Korea	1 175 025	212 478
General trust fund on WTO accession	INT/0T/9AU	I	A9	Norway	338 948	2 498

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Global Commodity Forum	INT/0T/9AX	III	B99	Common Fund for Commodities	93 700	405
General trust fund on services, development and trade	INT/0T/9BG	I	A2 A99	Multi-donors	-	97 997
Civil society participation in UNCTAD activities	INT/0T/AAO	XVIII	-	Multi-donors	33 574	18 878
Capacity-building in investment for development	INT/0T/BAQ	VI	A1 A6 A99 B99 C2 C8 C9 D3	Multi-donors	3 814 504	579 085
Strengthening small and medium-sized enterprises in developing countries and countries with economies in transition	INT/0T/BBV	IX	D3 D99	Private companies	98 166	23 991
Accounting and corporate governance trust fund	INT/0T/BCP	IX	C7	Germany	90 888	8 085
Building capacity to produce indicators for supporting ICT for development policies and mainstreaming ICT in women's entrepreneurship programmes	INT/0T/BCY	XIII	A99	Sweden	582 614	230 203
Capacity-building in trade and gender	INT/0T/CAI	II	D1	Multi-donors	1 124 535	301 674
Non-tariff measures trust fund (under Transparency in Trade programme)	INT/0T/CBG	II	A7	World Bank	463 333	14 102
Identifying growth opportunities and supporting measures to facilitate investment in commodity value chains in landlocked countries	INT/0T/DAC	XVI	A99	Common Fund for Commodities	319 939	52 856
COMPAL MENA	INT/0T/DBG	IV	C10	Sweden	4 359 593	602 320
Promoting access to knowledge and education in developing countries	INT/0T/DCA	VIII	C8 B99	Germany	1 056 137	499 050
HMRC–WCO–UNCTAD Trade Facilitation Agreement Capacity-building Programme	INT/0T/EAX	XII	C3	United Kingdom of Great Britain and Northern Ireland	683 205	206 965
BioTrade Facilitation Programme, phase III	INT/0T/EBF	III	A10	Switzerland	1 338 509	455 445
Support to implementation of Debt Management Facility, phase II	INT/0T/FAH	XI	B2	World Bank	587 708	154 481
Wuhan Globalization Seminars	INT/0T/FAP	X	C99	China	80 000	43 766
eTrade for all coordination	INT/0T/FAQ	XIII	A99	Multi-donor	1 074 474	446 171
Developing countries' vulnerabilities in the current global economy	INT/0T/FAR	X	C99	Venezuela (Bolivarian Republic of)	55 330	21 327
Non-tariff measures data collection for APEC economies[a]	INT/0T/FAU	II	A7	National Graduate Institute for Policy Studies, Japan	125 000	5 198
ASYCUDA transit module[a]	INT/0T/FAW	XII	C4	World Bank	90 000	9 273
Strengthening the debt management capacity of developing countries	INT/0T/FBD	XI	B2	World Bank	364 653	22 244

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*	*Total income 2014–2017*	*Expenditures 2017*
Investment promotion partnerships for the development, marketing and facilitation of bankable Sustainable Development Goal projects	INT/0T/FBI	VIII	A11 B99	Netherlands	137 500	111 647
Capacity-building of least developed countries in services trade for sustainable development	INT/0T/GAD	I	A99	Sweden	116 673	90 505
Projet d'interconnexion des systèmes informatiques douaniers ALISA/PACIR de la CEDEAO	INT/0T/GAE	XII	C4	ECOWAS	390 000	23 210
Cooperation on the study of the portfolio analytics tool, review of the World Bank Treasury	INT/0T/GAJ	XI	B2	World Bank	34 000	31 007
Rapid eTrade readiness assessments	INT/0T/GAM	XIII	A5 A10	Sweden	116 673	127 418
Rapid eTrade readiness assessments	INT/0T/GAP	XIII	A5 A10	Germany	348 374	34 640
Non-tariff measures data update for selected major economies	INT/0T/GAQ	II	A7	Public donations	125 000	76 899
Total interregional projects					**36 306 922**	**9 217 900**
Interregional regular budget						
Development Account (6 projects)[c]	ROA-15	All		Development Account	3 599 000	543 919
United Nations regular programme of technical cooperation	UND12-340	XVIII		United Nations regular programme	3 702 138	1 356 913
Total interregional regular budget					**43 608 060**	**11 118 732**
Total above					**144 515 369**	**40 087 064**

Note: Total income 2014–2017 refers to contributions received within that period. In the case of projects financed by the United Nations Development Programme, total incomes equal total expenditures.

Abbreviations: ASEAN, Association of Southeast Asian Nations; ASYCUDA, Automated System for Customs Data; CEDEAO, Communauté économique des États de l'Afrique de l'Ouest; CNUSED, Conférence des Nations Unies sur le commerce et le développement; COMPAL, Competition and Consumer Protection in Latin America; DMFAS, Debt Management and Financial Analysis System; ECOWAS, Economic Community of West African States; EIF, Enhanced Integrated Framework; HMRC, Her Majesty's Revenue and Customs (United Kingdom); ICT, information and communications technology; ILO, International Labour Organization; MENA, Middle East and North Africa; Sida, Swedish International Development Cooperation Agency; SIGADE, Sistema de Gestión y Análisis de la Deuda; SYDONIA, Système douanier automatisé; SYGADE, Système de gestion et d'analyse de la dette; TRAINS, Trade Analysis and Information System; TRIPS, Trade-related Aspects of Intellectual Property Rights; UEMOA, Union économique et monétaire ouest-africaine; WCO, World Customs Organization; WTO, World Trade Organization.

[a] Project completed in 2017 or operationally but not financially completed.

[b] Formerly Swaziland.

[c] For further details, see table 10. Five projects are listed under certain regional areas.

Table 12
Technical cooperation expenditure by region and cluster, 2014–2017
(Thousands of dollars)

	2014	*2015*	*2016*	*2017*	
	Amount	*Amount*	*Amount*	*Amount*	*Percentage*
Total	**38 780**	**39 557**	**39 097**	**40'087**	**100.0**
By region:					
Africa[a]	10 526	12 477	14 828	14 091	35.2
Asia and the Pacific[a]	8 700	5 943	6 340	6 722	16.8
Latin America and the Caribbean[a]	3 160	4 042	4 125	5 743	14.3
Europe[a]	1 183	1 378	2 597	2 412	6.0
North America[a]	167	187	207	-	-
Interregional	15 045	15 531	10 999	11 119	27.7
By cluster:					
I. Capacity-building on trade negotiations and commercial diplomacy	777	992	813	224	0.6
II. Trade analysis capacities and information systems	503	971	861	751	1.9
III. Trade environment and development	522	470	912	1 049	2.6
IV. Competition policy and consumer protection	572	1 224	1 653	1 902	4.7
V. Commodity sector development and poverty reduction	34	153	417	657	1.6
VI. Foreign direct investment trends and issues	1 619	1 265	826	669	1.7
VII. Investment policies	695	677	196	92	0.2
VIII. Investment facilitation	2 308	2 226	4 098	3 984	9.9
IX. Enterprise development	871	534	340	384	1.0
X. Globalization and development strategies	1 693	2 302	1 057	1 191	3.0
XI. Strengthening the debt management capacity of developing countries	5 853	5 135	4 478	4 365	10.9
XII. Transport and trade facilitation	18 359	18 052	19 717	20 373	50.8
XIII. Information and communications technology policies and applications for development	646	602	811	1 236	3.1
XIV. Cross-divisional training and capacity-building	691	788	545	789	1.2
XV. Science technology and innovation	749	780	253	46	0.1
XVI. Productive capacities in the least developed countries, landlocked developing countries, small island developing States and structurally weak vulnerable and small economies	520	234	194	155	0.4
XVII. Strengthening support for trade mainstreaming into national development plans and/or poverty reduction strategy papers in the least developed countries in the context of the Enhanced Integrated Framework	827	1 126	861	767	1.9
XVIII. Executive direction and management and support services	1 542	2 027	1 062	1 753	4.4
Of which: least developed countries	*15 358*	*18 858*	*18 180*	*19 789*	*49.4*

[a] Total expenditures for country and regional projects.

Table 13
Top 20 providers of funding for the UNCTAD trust fund, 2017
(Dollars)

Donor ranking	*2017*
Developed countries	
European Union	3 016 414
Switzerland	2 034 390
Germany	1 594 999
Finland	904 920
Sweden	856 537
Netherlands	566 251
Developing countries	
Jamaica [a]	1 364 000
Angola [b]	1 015 000
Nepal [a]	1 003 718
Papua New Guinea [a]	1 003 538
Sierra Leone [a]	877 694
Democratic Republic of the Congo [b]	846 363
Timor-Lest [a]	752 760
Guyana [a]	630 000
Togo [a]	619 020
Other international	
World Bank	2 669 692
Trade Mark East Africa	2 078 280
West African Economic and Monetary Union	1 573 884
United Nations Office for Project Services	682 610
Caribbean Community	636 928

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

[a] Self-financing for the Automated System for Customs Data, or ASYCUDA.

[b] Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

Table 14
UNCTAD trust fund resources, 2014–2017
(Dollars)

Donor	*2014*	*2015*	*2016*	*2017*	*Total 2014–2017*
Albania	142 032[a,b]	4 250[b]	127 510[a]	20 000[b]	**293 792**
Algeria	4 852[a]	5 000[b]	5 000[b]		**14 852**
Angola	1 025 000[a]	715 600[b]	1 439 342[a,b]	1 015 000[a,b]	**4 194 942**
Argentina	175 000[a]	45 000[b]	61 960[b]	143 470	**425 430**
Armenia	14 330[b]	15 000[b]	15 000[b]	15 000[b]	**59 330**
Bangladesh	316 655[a]	65 120[a]	1 007 409[a]	254 102	**1 643 286**
Barbados	-	-	-	198 000[a]	**198 000**
Belize	-	110 000[a]	-	86 000[a]	**196 000**
Benin	-	1 031 407[a]	-	-	**1 031 407**
Bolivia (Plurinational State of)	10 000[b]	10 000[b]	10 000[b]	15 000[b]	**45 000**
Burkina Faso	4 975[b]	-	5 104[a]	-	**10 079**
Burundi	407 950[a]	400 000[a]	-	-	**807 950**
Cambodia	180 828[a]	-	-	-	**180 828**
Canada	473 794	39 618	29 280	-	**542 692**
Central African Republic	-	-	269 662[b]	111 569	**381 231**
Chad	-	30 200[b]	-	-	**30 200**
Chile	5 000[b]	5 000[b]	5 000[b]	5 000[b]	**20 000**
China	400 000	418 725	400 000	400 000	**1 618 725**
Colombia	65 935	34 500	16 889	-	**117 324**
Congo	594 709[a]	16 005	-	-	**610 714**
Costa Rica	89 968	4 980[b]	248 500[b]	15 000[b]	**358 448**
Côte d'Ivoire	223 600[a,b]	72 001[a]	131 421[a]	88 691[b]	**515 713**
Cuba	-	-	29 226	30 000	**59 226**
Democratic Republic of the Congo	-	1 646 275[a,b]	1 236 276[a]	846 363[b]	**3 728 914**
Dominica	-	-	50 000[b]	-	**50 000**
Dominican Republic	-	-	-	8 303[b]	**8 303**
Ecuador	24 344	5 000[b]	5 000[b]	187 500[b]	**221 844**
Egypt	15 000[b]	11 250[b]	11 250[b]	36 250[b]	**73 750**
El Salvador	103 615[a,b]	308 400[a,b]	124 000[a]	-	**536 015**
Equatorial Guinea	-	2 056 000[a]	-	-	**2 056 000**
Estonia	-	-	-	59 242	**59 242**
Ethiopia	94 960[a]	23 380[b]	-	-	**118 340**
Fiji	488 563[a]	503 491[a]	255 180[a]	91 855[a]	**1 339 089**
Finland	1 389 851	1 485 145	424 630	904 920	**4 204 546**
Gabon	79 549[b]	519 990[b]	-	-	**599 539**
Georgia	40 683[a]	10 000[b]	10 000[b]	10 000[b]	**70 683**
Germany	1 849 918	1 382 643	828 553	1 594 999	**5 656 114**
Grenada	50 000[a]	-	-	120 000[a]	**170 000**
Guatemala	5 000[b]	-	206 000	293 100[b]	**504 100**
Guyana	-	-	24 600[b]	630 000[a]	**654 600**
Haiti	1 705 000[a]	-	1 810 000[a]	-	**3 515 000**
Honduras	-	9 246[b]	-	101 876[b]	**111 122**

Donor	*2014*	*2015*	*2016*	*2017*	*Total 2014–2017*
India	29 968	52 500	29 847	30 000	**142 315**
Indonesia	39 983[b]	-	45 000[b]	7 500[b]	**92 483**
Ireland	322 669	112 486	272 639	236 336	**944 130**
Iran (Islamic Republic of)	15 043[b]	274 053[b]	30 000	8 795[b]	**327 891**
Iraq	-	70 000	10 000[b]	10 000[b]	**90 000**
Jamaica	700 000[a]	525 000[a]	525 000[a]	1 364 000[a]	**3 114 000**
Jordan	273 350[a]	-	35 000[b]	-	**308 350**
Kazakhstan	9 975	9 585	5 165 222[a]	10 000	**5 194 782**
Kenya	-	-	10 000	-	**10 000**
Lebanon	-	-	-	320 000[b]	**320 000**
Liberia	249 900[a]	-	-	-	**249 900**
Lao People's Democratic Republic	5 000[b]	133 027[a]	-	66 514[a]	**204 541**
Lesotho	250 000[b]	640 035[a]	270 372[a]	-	**1 160 407**
Luxembourg	-	329 280	-	75 923	**405 203**
Madagascar	10 000[b]	10 000[b]	847 370[b]	-	**867 370**
Maldives	262 632[a]	-	192 547[a]	-	**455 179**
Mali	-	229 221[a]	278 342[a]	-	**507 563**
Mauritania	395 348[a]	431 148[a,b]	-	400 000[a]	**1 226 496**
Mexico	15 000	15 000	15 000	15 000	**60 000**
Mongolia	28 976[b]	-	15 000[b]	15 000[b]	**58 976**
Myanmar	-	2 962	38 708	-	**41 670**
Namibia	500 000[a]	500 000[a]	-	-	**1 000 000**
Nepal	-	1 153 500[a]	576 700[a]	1 003 718[a]	**2 733 918**
Netherlands	1 113 575	1 400 000	983 751	566 251	**4 063 578**
New Zealand	2 965	-		-	**2 965**
Nicaragua	60 000[b]	5 000[b]	89 000[b]	7 500[b]	**161 500**
Niger	-	295 76[b]	285 053[a]	439 355[a]	**1 020 175**
Norway	2 001 327	806 777	364 653	-	**3 172 757**
Panama	5 000[a,b]	-	10 000[b]	-	**15 000**
Papua New Guinea	95 780[b]	1 227 423[a]	97 731[a]	1 003 538[a]	**2 424 472**
Peru	-	-	-	-	-
Philippines	15 000	30 425[a,b]	25 000[b]	5 000	**75 425**
Poland	-	-	10 799	-	**10 799**
Qatar	30 150	-	97 000	97 000	**224 150**
Republic of Korea	65 000	-	65 750	74 000	**204 750**
Republic of Moldova	10 000[b]	10 000[b]	219 015[b]	83 530[b]	**322 545**
Romania	10 000[b]	10 000[b]	10 000[b]	5 000[b]	**35 000**
Rwanda	500 000[a]	-	499 994[a]	-	**999 994**
Saint Kitts and Nevis	162 720[a]	-	-	-	**162 720**
Saint Vincent and the Grenadines	-	-	30 000[b]	-	**30 000**
Sao Tome and Principe	145 413[a]	275 400[a]	-	-	**420 813**
Samoa	222 679[a]	95 780[a]	97 731[a]	118 523[a]	**534 713**
Saudi Arabia	730 830	-	-	-	**730 830**
Sierra Leone	-	-	-	877 694[a]	**877 694**
Seychelles	83 620[a]	13 000[a]	-	-	**96 620**

Donor	*2014*	*2015*	*2016*	*2017*	*Total 2014–2017*
Singapore	4 888	-	15 000	-	**19 888**
Solomon Islands	447 216[a]	214 910[a]	-	93 787[a]	**755 913**
Spain	49 415	-	-	-	**49 415**
Sri Lanka	71 684[a]	272 339[a]	125 998[a]	237 300[a]	**707 321**
Sudan	-	10 000[b]	248 235[b]	315 502[b]	**573 737**
Suriname	380 000[a]	308 200[a]	-	-	**688 200**
Sweden	3 805 336	1 141 311	2 416 940	856 537	**8 220 124**
Switzerland	1 038 158	1 715 757	2 259 095	2 034 390	**7 047 401**
Syrian Arab Republic	-	200 000[a]	5 000	-	**205 000**
Thailand	15 000	-	-	30 000	**45 000**
Timor-Leste	615 894[a]	-	-	752 760[a]	**1 368 654**
Togo	739 020[a]	370 000[a]	5 000	619 020[a]	**1 295 335**
Tonga	-	25 400[a]	-	-	**25 400**
Trinidad and Tobago	200 000[a]	81 600[a]	300 000[a]	15 000	**596 600**
Turkmenistan	-	-	-	532 569[a]	**532 569**
Uganda	138 905[a]	40 000[a]	7 500[b]	37 500[b]	**223 905**
United Kingdom	-	154 083	618 703	492 239	**1 265 025**
United Republic of Tanzania	-	147 280	-	-	**147 280**
United States	-	3 000	1 494 990	-	**1 497 990**
Vanuatu	95 780[a]	95 780[a]	497 731[a]	309 401[a]	**998 692**
Venezuela (Bolivarian Republic of)	10 000[b]	55 500[b]	-	25 000[b]	**90 500**
Viet Nam	5 000[b]	5 000[b]	5 000[b]	5 000[b]	**20 000**
Zambia	916 661[a]	520 700[a]	535 040[a]	524 640[b]	**2 497 041**
Zimbabwe	424 580[a,b]	344 947[a,b]	5 000[b]	352 553[b]	**1 127 080**
Anguilla	50 000[a]	-	-	-	**50 000**
Antigua and Barbuda	-	112 000[a]	-	-	**112 000**
Caribbean Netherlands	94 000[a]	300 000[a]	-	114 710[a]	**508 710**
Curaçao	-	-	340 000[a]	-	**340 000**
Marshall Islands	-	-	-	26 668[a]	**26 668**
Montserrat	54 000[a]	-	41 273[b]	-	**95 273**
Puerto Rico	350 000[a]	140 400[a]	424 428[a]	282 952[a]	**1 197 780**
Saint Helena	-	97 500[b]	-	-	**97 500**
Saint Pierre and Miquelon	431 535[a]	28 687[a]	123 457[a]	-	**583 679**
Kosovo[c]	265 000[a,b]	135 000[a]	101 330	-	**501 330**
United Nations system entities					
Food and Agriculture Organization of the United Nations	-	-	95 598	-	**95 598**
International Labour Organization	-	86 451	169 052	-	**255 503**
International Trade Centre	305 669	-	-	-	**305 669**
Multi-donor trust fund/One United Nations fund	1 023 574	922 651	322 195	-	**2 268 420**
United Nations Development Programme	7 000	107 570	-	-	**114 570**
United Nations Industrial Development Organization	308 546	165 000	-	-	**473 546**

Donor	*2014*	*2015*	*2016*	*2017*	*Total 2014–2017*
United Nations Institute for Training and Research	26 555	-	-	-	**26 555**
United Nations Office for Project Services	1 069 760	2 157 707	1 261 760	733 221	**5 222 448**
Universal Postal Union	-	-	-	66 196	**66 196**
World Bank/International Bank for Reconstruction and Development	492 428	240 335	2 427 708	2 669 692	**5 830 163**
World Food Programme	2 000	2 000	-	5 000	**9 000**
Other international donors					
European Commission	5 629 298	1 727 038	1 073 485	3 016 414	**11 446 235**
African Development Bank	829 750	-	443 437	485 100	**1 758 287**
African Export-Import Bank	20 000	-	-	-	**20 000**
African, Caribbean and Pacific Group of States	-	-	-	20 000	**20 000**
Asian Development Bank	236 900	153 999	161 000	-	**551 899**
Association of Caribbean States	-	-	10 000	20 000	**30 000**
Association of Southeast Asian Nations	211 203	274 295	330 075	214 948	**1 030 521**
Caribbean Community	-	-	-	636 928	**636 928**
Central American Economic Integration Secretariat	-	-	10 000	-	**10 000**
Common Fund for Commodities	150 000	-	111 990	57 949	**319 939**
Common Market for Eastern and Southern Africa	748 882	555 378	114 695	311 969	**1 730 924**
Economic Community of West African States	-	-	-	390 000	**390 000**
International Institute for Sustainable Development	-	-	3 400	-	**3 400**
Latin American and Caribbean Economic System	-	79 975	-	20 000	**99 975**
Trade Mark East Africa	-	1 291 590	2 338 280	2 078 280	**5 708 150**
West African Economic and Monetary Union	-	-	1 082 233	1 573 884	**2 656 117**
Other contributions[d]	246 323	765 460	514 067	1 044 038	**2 569 888**
Total	**39 415 269**	**34 689 442**	**40 067 709**	**35 122 564**	**149 294 983**

Note: This breakdown does not include cost-sharing contributions by the United Nations Development Programme and Junior Professional Officers. The bulk of funding from developing countries is used for self-financing projects that may be financed from the proceeds of loans, credits or grants from international financial institutions.

[a] Self-financing for the Automated System for Customs Data, or ASYCUDA.

[b] Self-financing for the Debt Management and Financial Analysis System, or DMFAS.

[c] United Nations Administrative Region, Security Council resolution 1244 (1999). UNCTAD has been authorized by the United Nations Interim Administration Mission in Kosovo to act on its behalf, in accordance with Security Council resolution 1244 (1999), concerning the implementation of self-financing for a national project on the Automated System for Customs Data.

[d] Includes private sector contributions and public donations.

Table 15
Closed country and interregional projects, 2017

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*
Country projects: Africa				
Cabo Verde				
Installation de SYDONIA World	CVI/0T/DAN	XII	C4	European Commission
Democratic Republic of the Congo				
Implementation of ASYCUDA	DRC/0T/9AN	XII	C4	European Commission
Ethiopia				
Entrepreneurship Development Programme	ETH/0T/DAW	IX	D3	United Nations Development Programme
Gambia				
EIF: project updating the diagnostic trade integration study	GAM0TBCA	XVI	B4	United Nations Office for Project Services
Mauritania				
Renforcement des capacités de gestion de la dette	MAU/0T/DAD	XI	B2	European Commission
Rwanda				
Science, technology and innovation policy review	RWA/0T/ECD	XV	A4	German Agency for International Cooperation
Togo				
Renforcement des capacités de gestion et de production de statistiques de la dette à la Direction de la dette publique	TOG/0T/8AN	XI	B2	African Development Bank
Zimbabwe				
Strengthening technical capacities for policy formulation and review of competition law	ZIM/0T/DAS	IV	C1	European Commission
Country projects: Asia and the Pacific				
Cambodia				
ASYCUDA support mechanism for Asia	CMB/0T/DAV	XII	C4	World Bank
Iraq				
Trade policy and trade negotiations capabilities of the Government of Iraq strengthened within the frame of technical barriers to trade/WTO	IRQ/0T/CAH	I	A9	United Nations Industrial Development Organization
Lao People's Democratic Republic				
Enhancing sustainable tourism, clean production and export capacity, phase II	LAO/0T/DBN	III	A99	United Nations Office for Project Services
Country projects: Latin America and the Caribbean				
Argentina				
Fortalecimiento de la capacidad de gestion de la deuda pública de la provincia de Buenos Aires	ARG/0T/8BU	XI	B2	Argentina
Country projects: Europe				
Gibraltar				
Implementation of ASYCUDA World	GIB/0T/9AM	XII	C4	Gibraltar
Interregional projects				
Economic crises and commodity dependent least developed countries: mapping the exposure to market volatility and building resilience to future crises	INT/0T/ABI	XVII	B99	Common Fund for Commodities

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*
Improving access to medical products in developing countries through capacity-building for local production and related technology transfer, phase II	INT/0T/BCW	XV	A99	World Health Organization
Rules of origin	INT/0T/DBR	XVII	B5	Netherlands
Non-tariff measures data collection for APEC economies	INT/0T/FAU	II	A7	National Graduate Institute for Policy Studies, Japan
ASYCUDA transit module	INT/0T/FAW	XII	C4	World Bank

Abbreviations: APEC, Asia–Pacific Economic Cooperation; ASYCUDA, Automated System for Customs Data; EIF, Enhanced Integrated Framework; SYDONIA, Système douanier automatisé; WTO, World Trade Organization.

Table 16
New country, regional and interregional projects, 2017

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*
Country projects: Africa				
Niger				
Technical assistance project for phase II, implementation of ASYCUDA World	NER/0T/GAO	XII	C4	Niger
Burundi				
Technical assistance project for the enhancement of ASYCUDA World	BDI/0T/GAN	XII	C4	Common Market for Eastern and Southern Africa
Burkina Faso				
Mise en oeuvre du SYGADE 6 et renforcement des capacités en matière de gestion de la dette	BKF/0T/GAG	XI	B2	Burkina Faso
Liberia				
Rapid eTrade readiness assessment	LRD0TGAY	XIII	A5 A10	United Nations Office for Project Services
Sierra Leone				
Public financial management improvement and consolidation project	SIL0TGAH	XII	C4	Sierra Leone
Regional projects: Africa				
Renforcement de la concurrence et la protection des consommateurs en Afrique Centrale	RAF/0T/GAF	IV	C1	European Commission
Country projects: Asia and the Pacific				
Bangladesh				
Support to Foreign Aid Budget and Accounts to strengthen capacity in the use of DMFAS	BGD0TGAB	XI	B2	Bangladesh
Nepal				
Rapid eTrade readiness assessment	NEP/0T/GAL	XIII	A5 A10	United Nations Office for Project Services
Samoa				
Rapid eTrade readiness assessment	SAM/0T/GAV	XIII	A5 A10	United Nations Office for Project Services
Solomon Islands				
Rapid eTrade readiness assessment	SOI/0T/GAZ	XIII	A5 A10	United Nations Office for Project Services

Short title	*Project number*	*Cluster*	*Product*	*Source of fund*
Vanuatu				
Rapid eTrade readiness assessment	VAN/0T/GAX	XIII	A5 A10	United Nations Office for Project Services
Nepal				
EIF: Rapid eTrade readiness assessment	NEP/0T/GAL	XIII	A5 A10	United Nations Office for Project Services
Oman				
E-commerce strategy	OMA/0T/GBB	XIII	A5	Public donations
Latin America and the Caribbean				
Aruba				
ASYCUDA World consolidation	ARU/0T/GAW	XII	C4	Aruba
Guyana				
ASYCUDA World implementation	GUY/0T/GAI	XII	C4	Guyana
Jamaica				
ASYCUDA World implementation	JAM/0T/GAS	XII	C4	Jamaica
Interregional projects				
Capacity-building of least developed countries in services trade for sustainable development	INT/0T/GAD	I	A99	Sweden
Projet d'interconnexion des systèmes informatiques douaniers ALISA/PACIR de la CEDEAO	INT/0T/GAE	XII	C4	ECOWAS
Cooperation on the study of the portfolio analytics tool, review of the World Bank Treasury	INT/0T/GAJ	XI	B2	World Bank
Public financial management improvement and consolidation project	INT/0T/GAK	XII	C4	European Commission
Rapid eTrade readiness assessments	INT/0T/GAM	XIII	A5 A10	Sweden
Rapid eTrade readiness assessments	INT/0T/GAP	XIII	A5 A10	Germany
Non-tariff measures data update for selected major economies	INT/0T/GAQ	II	A7	Public donations
Sustainable Stock Exchanges regulator capacity-building	INT/0T/GAR	VI	C99	Public donations
EIF: rapid eTrade readiness assessments	INT/0T/GAT	XIII	A5 A10	Ministry of Economic Cooperation and Development (Germany)

Abbreviations: ASYCUDA, Automated System for Customs Data; CEDEAO, Communauté économique des États de l'Afrique de l'Ouest; DMFAS, Debt Management and Financial Analysis System; EIF, Enhanced Integrated Framework; SYGADE, Système de gestion et d'analyse de la dette.